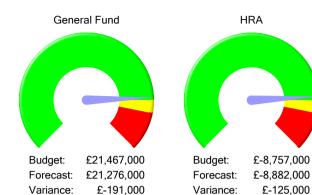
# Appendix A Corporate Integrated Report Q3 2016/17

#### **Financial Performance**



Prev Qtr: £24,574,000

Movement: £-3.298.000

Previous Quarter



Movement: £-5,998,548

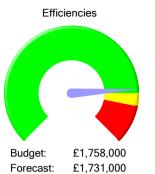
Variance:

Prev Qtr:

£-2,252,838

£42,964,548

11 (73%)



£-27,000

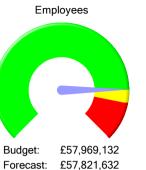
£-2,000

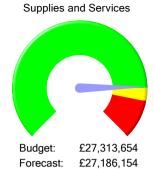
£1,733,000

Variance:

Prev Qtr:

Movement:





Movement: £-311,195

£-127,500

£27,497,349

Variance:

Prev Qtr:

# Movement: **Performance Summary**

Prev Qtr: £-8,882,000

£0

Priority	No Data	Red	Amber	Green
Vibrant and Sustainable Economy	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Meeting Housing Need	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Strong and Active Communities	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Cleaner Greener Oxford	0 (0%)	0 (0%)	1 (33%)	2 (67%)
An Efficient and Effective Council	0 (0%)	0 (0%)	1 (33%)	2 (67%)
Total	0 (0%)	0 (0%)	2 (13%)	13 (87%)

100%)	Μe
100%)	St
100%)	Ci
(67%)	An
(070/)	

No Data	Red	Amber	Green

2 (13%)

2 (13%)

**Risk Management** 

Prev Qtr: £57,758,338

Variance:

Movement:

£-147.500

£63.294

Service	No Data	Red	Amber	Green
Meeting Housing Need	0 (0%)	0 (0%)	1 (100%)	0 (0%)
Strong and Active Communities	0 (0%)	0 (0%)	0 (0%)	1 (100%)
Cleaner Greener Oxford	0 (0%)	1 (100%)	0 (0%)	0 (0%)
An Efficient and Effective Council	0 (0%)	2 (29%)	5 (71%)	0 (0%)
Total	0 (0%)	3 (30%)	6 (60%)	1 (10%)

	No Data	Red	Amber	Green
Previous Quarter	0 (0%)	2 (17%)	6 (60%)	2 (20%)

## **Direction of Travel**

0 (0%)

Priority	No Data	Declining	No Change	Improving
Vibrant and Sustainable Economy	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Meeting Housing Need	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Strong and Active Communities	0 (0%)	1 (33%)	1 (33%)	1 (33%)
Cleaner Greener Oxford	0 (0%)	1 (33%)	1 (33%)	1 (33%)
An Efficient and Effective Council	0 (0%)	0 (0%)	0 (0%)	3 (100%)
Total	0 (0%)	2 (13%)	2 (13%)	11 (73%)

### **Direction of Travel**

Service	No Data	Declining	No change	Improving
Total				

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